

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs.315.08 Lakhs (Rupees Three Crores Fifteen lakhs and Eight thousand only)** i.e. 25% of BE as 2nd instalment towards implementation of Plan Schemes to the Prl. Chief Conservator of Forests, A.P., Hyderabad – Administrative Sanction – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.II) DEPARTMENT

G.O.Rt.No. 469 Dated: 14-10-2011.
Read the following:

- 1. From the Prl. CCF, A.P., Hyderabad, Lr.No.12392/2011/E1, dt.10.08.2011.
- 2. G.O.Rt.No.3359, Fin. (Expr. MA&UD & EFS&T) Dept., Dt.24.08.2011.

ORDER:

In the circumstances reported by the Prl. Chief Conservator of Forests, A.P., Hyderabad in the reference 1st read above and as per the BRO issued by the Finance Department vide G.O. 2nd read above, Govt. hereby accord administrative sanction for an amount of **Rs.315.08 Lakhs (Rupees Three Crores Fifteen lakhs and Eight thousand only)** i.e., 25% of B.E. 2011-12 as 2nd instalment towards implementation of Plan Schemes to the Principal Chief Conservator of Forests, A.P., Hyderabad, under the following head of accounts:-

PLAN (Rupees in Lakhs)											
Sl. No.	Name of the Scheme	Head of Account	B.E. for 2011-12	Addl. Amounts Sanctioned/ amounts Reappropriated	Total Provision 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available (6-8)	Procedure for drawal of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	District Office	2406-01-001-GH.11-SH(03)-total-010.salaries	14.69	Nil	14.69	3.67	3.67	7.35	DV Bill	Prl.C CF	
		110/111-TA	18.37	Nil	18.37	4.60	4.60	9.17	-do-	-do-	
		Total 130 OE	16.50	Nil	16.50	4.13	4.13	8.24	-do-	-do-	
		240-POL	22.89	Nil	22.89	5.72	5.72	11.45	-do-	-do-	
		260-Adv. Sales&Pub. Exp	12.00	Nil	12.00	3.00	3.00	6.00	-do-	-do-	
		270/271	50.50	Nil	50.50	12.62	12.62	25.26	LOC	-do-	
		270/272	2.00	Nil	2.00	0.50	0.50	1.00	LOC	-do-	
		410-Secret Service Exp	32.00	Nil	32.00	8.00	8.00	16.00	DV Bill	-do-	
		510-M.V	13.55	Nil	13.55	3.39	3.39	6.77	DV Bill	-do-	
		Total	182.50		182.50	45.63	45.63	91.24			
2	Forest School, Yellandu	2406-01-003-G.H.11-SH(04)-270/271	3.80	Nil	3.80	0.95	0.95	1.90	LOC	Prl.C CF	

3	Seed Develop ment	2406-01- M.H.101- G.H.11- SH(13)- 270/271	76.00	Nil	76.00	19.00	19.00	38.00	-do-	-do-	
4	Mixed plantati on	2406-01- MH-102- G.H.11- SH(09)- 270/271	38.00	Nil	38.00	9.50	9.50	19.00	-do-	-do-	
5	Envi.- Plan.in degra. For. Aro. Urb. areas	2406-01- M.H.102- GH.11- SH(10)- 270/271	3.80	Nil	3.80	0.95	0.95	1.90	-do-	-do-	
6	Dis. Offices	2406-01- MH.789- G.H.11- SH(03)- 270/271	12.00	Nil	12.00	3.00	3.00	6.00	-do-	-do-	
7	Forest School, Yelland u	2406-01- MH.789- G.H.11- SH(04)- 270/271	0.85	Nil	0.85	0.21	0.21	0.43	-do-	-do-	
8	Mixed Plant.	2406-01- MH.789- G.H.11- SH(21)- 270/271	8.50	Nil	8.50	2.13	2.13	4.26	-do-	-do-	
9	Envi.- Plan.in degra. For. Aro. Urb. Areas	2406-01- MH.789- G.H.11- SH(10)- 270/271	0.85	Nil	0.85	0.21	0.21	0.43	-do-	-do-	
10	Seed Develop ment	2406-01- MH-789- G.H.11- SH(13)- 270/271	17.00	Nil	17.00	4.25	4.25	8.50	-do-	-do-	
11	Dist. Off.	2406-01- MH.796- G.H.11- SH(03)- 270/271	5.50	Nil	5.50	1.38	1.38	2.74	-do-	-do-	
12	Forest School, Yelland u	2406-01- MH.796- G.H.11- SH(04)- 270/271	0.35	Nil	0.35	0.09	0.09	0.17	-do-	-do-	
13	Mixed plantati on	2406-01- MH.796- GH.11- SH(21)- 270/271	3.50	Nil	3.50	0.88	0.88	1.74	-do-	-do-	
14	Env. Plan. In degra. For. Aro. Urb. Areas	2406-01- MH.796- GH.11- SH(10)- 270/271	0.35	Nil	0.35	0.09	0.09	0.17	-do-	-do-	
15	Seed Develop ment	2406-01- MH.796- GH.11- SH(13)- 270/271	7.00	Nil	7.00	1.75	1.75	3.50	-do-	-do-	
16	Sanctua ries	2406-02- MH.110- GH.11- SH(4)- 270/271	100.00	Nil	100.00	25.00	25.00	50.00	-do-	-do-	
		270/272	49.50	Nil	49.50	12.40	12.40	24.70	-do-	-do-	

17	Zoologi- cal Parks	2406-02- MH.111- GH.11- SH(04) 010- Salaries	16.40	Nil	16.40	4.10	4.10	8.20	DVB	-do-	
		110-111- T.A	0.50	Nil	0.50	0.13	0.13	0.24	-do-	-do-	
		130-131- Ser. Post. Tel.& Tel.Char	15.00	Nil	15.00	3.75	3.75	7.50	-do-	-do-	
		230-Diet Charges	7.00	Nil	7.00	1.75	1.75	3.50	-do-	-do-	
		240-POL	1.00	Nil	1.00	0.25	0.25	0.50	-do-	-do-	
		270/271	300.00	Nil	300.00	75.00	75.00	150.00	LOC	-do-	
		270/272	100.00	Nil	100.00	25.00	25.00	50.00	-do-	-do-	
18	Devp.of Nat.Par ks and Sanctua ries	2406-02- MH.111- GH.11- SH(06)- 270/271	77.20	Nil	77.20	19.30	19.30	38.60	LOC	-do-	
19	Sanctua ries	2406-02- MH.789- GH.11- SH(04)- 270/271	35.50	Nil	35.50	8.90	8.90	17.70	-do-	-do-	
20	Zoologi- cal Parks	2406-02- MH.789- GH.11- SH(05)- 270/271	100.10	Nil	100.10	25.03	25.03	50.04	-do-	-do-	
21	Dev. Of Nat.Par ks and Sanctua ries	2406-02- MH.789- GH.11- SH(06)- 270/271	16.20	Nil	16.20	4.05	4.05	8.10	-do-	-do-	
22	Sanctua ries	2406-02- MH.796- GH.11- SH(04)- 270/271	15.00	Nil	15.00	3.75	3.75	7.50	-do-	-do-	
23	Zoologi- cal Parks	2406-02- MH.796- GH.11- SH(05)- 270/271	60.00	Nil	60.00	15.00	15.00	30.00	-do-	-do-	
24	Dev. Of Nat.Par ks and Sanctua ries	2406-02- MH.796- GH.11- SH(06)- 270/271	6.60	Nil	6.60	1.65	1.65	3.30	-do-	-do-	
		TOTAL	1260.00	Nil	1260.00	315.08	315.08	629.84			

2. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.

4. This order issues with concurrence of Finance Department vide their U.O. No.24959/115/A2/Expr.(M&F)/2011, Dt. 19-09-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.D.R. JAYA KUMAR
Special Secretary to Government

To

The Principal Chief Conservator of Forests, A.P., Hyderabad.

Copy to

The Accountant General, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Director, Works and Accounts, M.J. Road, A.P., Hyderabad.

The Finance (Expr.MAUD & EFS&T) Department.

SC/SF

// FORWARDED BY ORDER //

SECTION OFFICER